

**Government Dr. Shyama Prasad Mukherjee Science & Commerce College**

**Sector-H, Rajharsh Colony, Kolar, Bhopal (M.P.)- 462042**

**Contact No: - 0755-2551837, Email-ID: - [hegbscbho@mp.gov.in](mailto:hegbscbho@mp.gov.in)**

**Website: - <http://gscbhopal.in>**



# **IDP REPORT**

## Summary of Proposed Expenditure

S.No.	Title	Amount
1	New Civil Construction	0
2	Renovation/ Extension Other	0
3	Purchases Equipment	0.453392
4	ICT	0.287941
5	Power Supply	0.077
6	Academic Excellence	0.479576
7	Remedial Classes for weak students	0
8	Support to Deprived category	0
9	Naac Accreditation	0
10	Environment friendly requirements	0
11	Increase Employability	0.1279435
12	Promotional Activities	0
13	Physical fitness and sports facilities	0
14	Man power resource ( on out source basis)	0.29688
<b>Total (in crore)</b>		<b>1.7227325</b>

## Summary of Proposed Expenditure Annexure wise

No.	Title	Amount
I	UPGRADATION OF SPORTS	0.060392
II	UPGRADATION OF LIBRARY	0.2106
III	EXCURSION TOURS OF PG	0.2433
IV	GUEST LECTURES	0.02002
V	SEMINAR	0.146
VI	SUPPORT SYSTEM (STUDENT)	0.3183
VII A	STRENGTHENING THE CAREER COUNSELING CELL OF THE COLLEGE BY INVITING GUEST LECTURES	0.069931
VII B	DEVELOPING TRACKING SYSTEM AFTER GRADUATION FOR EMPLOYMENT STATUS OF THE STUDENTS	0.093921
VII C	ORGANIZING PLACEMENT CAMPUS	0.0580125
VII D	INCREASE IN INDUSTRIAL LINKAGES	0.070256
VIII	DEPARTMENT OF PHYSICS AND COMPUTER SCIENCE	0.0825
IX	DEPARTMENT OF HOME SCIENCE	0.0206
X	DEPARTMENT OF COMMERCE	0.0925
XI	Upgradation of Laboratories	0.2364
<b>Total (in crore)</b>		<b>1.7227325</b>

## GOVT. DR. SHYAMA PRASAD MUKHARJEE SCIENCE &amp; COMMERCE COLLEGE, BHOPAL

## Upgradation of Sports

S.N.	Particular	Specification	Qty	1st Year	2nd Year	3rd Year	4th Year
				Amt.	Amt.	Amt.	Amt.
1	Commercial Treadmill	Motor : 4HP Continuous/8HP PEAK AC Motor Speed : upto 20Km/Hour Incline Area : upto 15% Motorised Walking Area : 1600x570mm Max User Weight : upto 200Kg	1	324500			
2	Commercial Studio Bike	Seat & Other Adjustments : based on human engineering theory, the users can adjust the seat both forwards & backwards & upwards & downwards. Max user weight : 150Kg Size : 1100mm(L)X500(W)X1100(H)	1		59000		
3	Olympic Pleats	Rubber 50mm Bore (Of different weights in kg)	1		30000		
4	Commercial Elliptical Cross Trainer	Intelligent Display : Programmable & functional Computer with 6 window LCD Display Transmission System : Smooth & Quiet "Belt-Drive" system. Crank : 3 pcs crank Max. User Weight : 350LBS/160Kg	1			100300	
5	Curl Rods	Olympic ,Sizes 4 Ft	1				12980
6	Straight Rods	Olympic ,Sizes 7 Ft	1				15340
7	Straight Rods	Olympic ,Sizes 6 Ft	1				11800
8	Dumbbells	Rubber (Of different weights in kg)					
8	LED display Board		1			50000	
<b>Total</b>				<b>324500</b>	<b>89000</b>	<b>150300</b>	<b>40120</b>
<b>Grand Total</b>				<b>603920</b>			

Sport Officer

Principal

**GOVT. DR. SHYAMA PRASAD MUKHARJEE SCIENCE & COMMERCE COLLEGE ,BHOPAL****Upgradation of Library**

S.N.	Particulars	Qty	1st Year	2nd Year	3rd Year	4th Year
			Amt.	Amt.	Amt.	Amt.
	<b>Non-Recurring</b>					
1	Reference Books	250		200000	200000	100000
2	Text Books	250		100000	100000	
4	E-Resourses (Books & Journals)		120000	40000	20000	20000
5	Net-working		20000	10000	10000	10000
6	Almirah	15		450000		
7	Newspaper Stands	3		30000		
8	Magazine Holder	2		16000		
9	Software	2	80000			
10	Computers	4		200000		
11	Chair	20		100000		
12	Photocopier Machine	1		100000		
13	Reading Table (Wooden)	3		30000		
14	Issue Counter Table (Wooden)	1		150000		
<b>TOTAL</b>			<b>220000</b>	<b>1426000</b>	<b>330000</b>	<b>130000</b>
<b>Grand total</b>			<b>2106000</b>			

Librarian

Principal

**GOVT. DR. SHYAMA PRASAD MUKHARJEE SCIENCE & COMMERCE COLLEGE, BHOPAL**

**EXCURSION TOURS OF PG**

S. N.	Name of Department	Class	Qty		Amount (Expenditure on Travelling)	Lodging & Refreshment		1st Year	2nd Year	3rd Year	4th Year
			Staffs	Students		Staffs	Students	Amount	Amount	Amount	Amount
1	Zoology	MSc Zoo.	2+1 (Class 4)	20	100000	(Lodging) +	120000 (Lodging)	284000		284000	
2	Botany	MSc Bot.	2+1 (Class 4)	20		(DA -Class2) +1200 (DA -Class4)	+				
3	Zoology + Botany	+ MSc Bot.	2+1 (Class 4)	20	25000			25000		25000	
4	Mathematics	MSc Maths.	4	40	125000	75000	100000	400000		40000	
5	Chemistry	Chemistry (Local)	4	40	125000	75000	100000	400000	400000		400000
6	Commerce	Mcom (Local)	4	40	25000			25000	25000	25000	
7	History	MA History			25000					25000	25000
8	Sociology	MA Sociology			25000					25000	25000
<b>TOTAL</b>								<b>1134000</b>	<b>425000</b>	<b>424000</b>	<b>450000</b>
<b>Grand Total</b>								<b>2433000</b>			

**HOD  
Zoology**

**HOD  
Botany**

**HOD  
Mathematics**

**HOD  
Chem.**

**HOD  
Commerce**

**HOD  
History**

**HOD  
Sociology**

**Principal**

**GOVT. DR. SHYAMA PRASAD MUKHARJEE SCIENCE & COMMERCE COLLEGE, BHOPAL****GUEST LECTURES**

S.N.	Departments	Guest Lecture No. of Guest Lecture Organized in 04 Year	Honorarium per lecture	TA per visit	DA/Day	1st Year	2nd Year	3rd Year	4th Year
						Amount	Amount	Amount	Amount
1	Chemistry	2	5000	10000	400	15400			15400
2	Mathematics	2	5000	10000	400	15400			15400
3	Botany	2	5000	10000	400		15400		15400
4	Zoology	2	5000	10000	400		15400		15400
5	Commerce	2	5000	10000	400	15400		15400	
6	History	2	5000	10000	400			15400	15400
7	Sociology	1	5000	10000	400		15400		
<b>TOTAL</b>		<b>13</b>	<b>35000</b>	<b>70000</b>	<b>2800</b>	<b>46200</b>	<b>46200</b>	<b>30800</b>	<b>77000</b>
<b>Grand Total</b>						<b>200200</b>			

HOD  
ZoologyHOD  
BotanyHOD  
MathematicsHOD  
Chem.HOD  
CommerceHOD  
HistoryHOD  
Sociology

Principal

**GOVT. DR. SHYAMA PRASAD MUKHARJEE SCIENCE & COMMERCE COLLEGE, BHOPAL****SEMINAR**

S.N.	Departments	Auditorium	Stationory	Printing	Resource Persons	Hospitality	1st Year	2nd Year	3rd Year	4th Year
1	Chemistry	80000	20000	30000	50000	100000	280000			
2	Maths	90000	20000	30000	50000	100000		290000		
3	Botany	95000	20000	30000	50000	100000			295000	
4	Zoology	100000	20000	30000	50000	100000				300000
5	Commerce	95000	20000	30000	50000	100000			295000	
<b>Total</b>		<b>365000</b>	<b>80000</b>	<b>120000</b>	<b>200000</b>	<b>400000</b>	<b>280000</b>	<b>290000</b>	<b>590000</b>	<b>300000</b>
<b>Grand Total</b>							<b>1460000</b>			

HOD  
ZoologyHOD  
BotanyHOD  
MathematicsHOD  
Chem.HOD  
Commerce

Principal



## Annexure-VI

GOVT. DR. SHYAMA PRASAD MUKHARJEE SCIENCE & COMMERCE COLLEGE, BHOPAL							
SUPPORT SYSTEM (STUDENT)							
S.N.			1st Year	2nd Year	3rd Year	4th Year	Total
	Particulars	Qty	Amount	Amount	Amount	Amount	
1	Voltage Stabilizer for Main Line	1				20000	20000
2	Water Purifier (RO System)	1			20000		20000
3	Generater Set (Medium Size Capacity)	1			500000		500000
4	Networking Broadband	1		200000	50000	50000	300000
5	Steel Banches	10			130000		130000
6	Printer Multi Function (Lazer)	1	15000				15000
7	Photocopier	1	65000				65000
8	Display Digital Board	3	45000				45000
9	Computer Table	10	80000				80000
10	Computer Chair	10	35000				35000
11	Student Table	500		500000			500000
12	Student Chair	500		500000			500000
12	Executive Chair (Seminar Hall+ Career Cell)	75		260000			260000
13	Chairs (Students)	350			350000		350000
14	Centre Table (Career Cell)	1		10000			10000
15	Magazine Holder (Career Cell)	2	16000				16000
16	Podium (2 Career Cell + 7 PG Class)	9	117000				117000
17	Announcement System	1				100000	100000
18	Biometric Dvices	12	120000				120000
<b>TOTAL</b>			<b>493000</b>	<b>1470000</b>	<b>1050000</b>	<b>170000</b>	<b>3183000</b>

Principal

**1- STRENGTHENING THE CAREER COUNSELING CELL OF THE COLLEGE BY INVITING GUEST LECTURES**

S.NO	NAME OF DEPARTMENT	NO. OF GUEST LECTURES	HONORARIUM	TA	DA	Total	YEAR 1	YEAR 2	YEAR 3	YEAR 4
1	PHYSICS	1	5000	10000	400	15400	15400	16940	18634	20497
2	CHEMISTRY	1	5000	10000	400	15400	15400	16940	18634	20497
3	MATH	1	5000	10000	400	15400	15400	16940	18634	20497
4	BOTANY	1	5000	10000	400	15400	15400	16940	18634	20497
5	ZOOLOGY	1	5000	10000	400	15400	15400	16940	18634	20497
6	BIOTECHNOLOGY	1	5000	10000	400	15400	15400	16940	18634	20497
7	COMPUTER SCIENCE	1	5000	10000	400	15400	15400	16940	18634	20497
8	COMPUTER APPLICATION	1	5000	10000	400	15400	15400	-	18634	-
9	HINDI	-	-	-	-	-	-	-	-	-
10	ENGLISH	-	-	-	-	-	-	-	-	-
11	HISTORY	-	-	-	-	-	-	-	-	-
12	GEOGRAPHY	-	-	-	-	-	-	-	18634	-
13	ECONOMICS	-	-	-	-	-	-	16940	-	-
14	SOCIOLOGY	-	-	-	-	-	-	-	18634	20497
15	POLITICAL SCIENCE	-	-	-	-	-	-	16940	-	20497
16	HOME SCIENCE	1	5000	10000	400	15400	15400	16940	-	20497
<b>TOTAL</b>		<b>9</b>	<b>45000</b>	<b>90000</b>	<b>3600</b>	<b>138600</b>	<b>138600</b>	<b>169400</b>	<b>186340</b>	<b>204970</b>
<b>Grand Total</b>							<b>699310</b>			

**Annexure-VII B**

<b>2- DEVELOPING TRACKING SYSTEM AFTER GRADUATION FOR EMPLOYMENT STATUS OF THE STUDENTS</b>									
<b>S.NO.</b>	<b>NON RECURRING ITEMS</b>	<b>Quantity</b>	<b>Rate</b>	<b>Total</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>Total</b>
1	COMPUTER SYSTEM	1	50000	50000	50000	-	-	-	50000
2	PRINTER WITH SCANER (Multi Function)	1	20000	20000	20000	-	-	-	20000
3	SOFTWARE (ONLINE PLACEMENT INFORMATION PORTAL)	1	100000	100000	100000	-	-	-	100000
4	Antivirus	1	10000	10000	10000	11000	12100	13310	46410
5	SOFTWARE Related to Career	2	10000	20000	20000	-	-	-	20000
6	UPS	1	50000	50000	50000	-	-	-	50000
7	SALARY OF COMPUTER OPERATOR	12 Month	10860	130320	130320	143352	157680	173448	604800
8	INTERNET CHARGES	12 Month	1000	12000	12000	12000	12000	12000	48000
<b>TOTAL</b>				<b>392320</b>	<b>392320</b>	<b>166352</b>	<b>181780</b>	<b>198758</b>	<b>939210</b>

**Incharge  
Career Councelling Cell**

**Principal**

**2- ORGANIZING PLACEMENT CAMPUS**

S.NO .	NUMBER OF COMPANIES	EXPENDITURE	YEAR 1	YEAR 2	YEAR 3	YEAR 4
1		125000	125000	137500	151250	166375
<b>TOTAL</b>			<b>125000</b>	<b>137500</b>	<b>151250</b>	<b>166375</b>
<b>Grand Total</b>			<b>580125</b>			

**3- INCREASE IN INDUSTRIAL LINKAGES**

S.NO.	NUMBER OF COMPANIES	EXPENDITURE	YEAR 1	YEAR 2	YEAR 3	YEAR 4
1		120000	120000	176000	193600	212960
<b>TOTAL</b>			<b>120000</b>	<b>176000</b>	<b>193600</b>	<b>212960</b>
<b>Grand Total</b>			<b>702560</b>			

**DEPARTMENT OF Physics & Computer Science**

S.N.	Name of the Scientific Equipment	Qty	Per @ Qty	Amount
1	Computer	13	50000	650000
2	Multifuction Printer	2	15000	30000
3	Interactive Board	1	45000	45000
4	Projector	1	50000	50000
5	Visualizer	1	50000	50000
<b>TOTAL</b>				<b>825000</b>

**HOD**  
**Physics**

**Principal**

<b>DEPARTMENT OF HOME SCIENCE</b>					
<b>S.N.</b>	<b>Name of the Scientific Equipment</b>	<b>Specification</b>	<b>Qty</b>	<b>Tentative Amount</b>	<b>Justification for Precaurement</b>
1	Fridge	253 lit.	1	22000	for nutrition ,therapectic ,numirical practical.
2	Microwave	28 lit. convection	1	20000	for backing cooking.
3	Weighting Machine	electronic digital	1	1000	for therapectic nutrition practica for grossary weight.
4	Projector	digital visualizer	1	50000	for physiology ,bio-chemistry theory and practical.
5	Electronic Sewing Machine	electronic sewing machine	1	12000	for textile ,clothing practical.
6	Almira	aluminium steel	2	20000	for storage of practical material.
7	Computer	desktop	1	50000	for dress designing arrangement ,house planning ,color scheme.
8	Printer	multifuction lazer	1	15000	for textile ,clothing practical.
9	Utencil Kit	kitchen utensils	2	16000	for cooking practical and table setting practical.
<b>TOTAL</b>				<b>206000</b>	

**HOD**  
**Home Science**

**Principal**

<b>DEPARTMENT OF COMMERCE</b>				
<b>S.N.</b>	<b>Name of the Scientific Equipment</b>	<b>Qty</b>	<b>Per @ Qty</b>	<b>Amount</b>
1	Printer	2	15000	30000
2	Computer	10	50000	500000
3	Tally Software (Multi User)	1	100000	100000
4	UPS	2	100000	200000
5	Networking	1	15000	15000
6	Computer Table	10	8000	80000
<b>TOTAL</b>				<b>925000</b>

**HOD  
Commerce**

**Principal**



<b>GOVT. DR. SHYAMA PRASAD MUKHARJEE SCIENCE &amp; COMMERCE COLLEGE, BHOPAL</b>						
<b>Upgradation of Laboratories</b>						
<b>S.N.</b>	<b>Name of Department</b>	<b>Particular</b>	<b>1st Year</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>
		<b>Non-Recurring</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>
		<b>Manpower (Outsourcing)</b>				
1	Zoology	1	120000	120000	120000	120000
2	Commerce	1	120000	120000	120000	120000
3	Home Science	1	120000	120000	120000	120000
4	Sports	1	102000	108000	114000	120000
5	Library	1	120000	120000	120000	120000
<b>TOTAL</b>			<b>582000</b>	<b>588000</b>	<b>594000</b>	<b>600000</b>
<b>GRAND TOTAL</b>			<b>2364000</b>			

**HOD  
Zoology**

**HOD  
Commerce**

**HOD  
Home Science**

**HOD  
Sports**

**HOD  
Library**

**Principal**

## Institutional Development Plan- Detailed Requirement Year wise

Name of College Govt. Dr. Shyama Prasad Mukherjee Science & Commerce College (Old Benazeer) Bhopal

College Code 2807

Division Bhopal

District Bhopal

Main Activity	Sub Activity	Quantity ( in nos/ sq. mt)				Total	Financial Requirement				Total	Annexure	Annexure	Annexure	Annexure	Annexure
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22						
New Civil Construction	Construction of New Building/Block					0.00					0.00					
	Construction of New class rooms /hall/ departments					0.00					0.00					
	Construction of New laboratories					0.00					0.00					
	Construction of Library/Reading Rooms					0.00					0.00					
	Construction of Toilets/ Washroom					0.00					0.00					
	Construction of staff quarters					0.00					0.00					
	Construction of Canteen					0.00					0.00					
	Construction of Girls Common Room					0.00					0.00					
	Construction of New hostel for boys					0.00					0.00					
	Construction of New hostel for girls					0.00					0.00					
	Construction of Ramp/Infrastructure for the disabled students					0.00					0.00					
	New Boundary wall ( Subject to justification, especially for girls college, girls hostel and where possibility of encroachment is there)					0.00					0.00					
New civil construction other work					0.00					0.00						
Renovation/ Extension Other	Extension on existing Buildings					0.00					0.00					
	Renovation/ extension of laboratory					0.00					0.00					
	upgradation /renovation of Academic block					0.00					0.00					
	Upgradation /renovation of Rooms					0.00					0.00					
	Upgradation of Cycle stand/ Parking ( with proper justification)					0.00					0.00					
	Renovation of Toilets					0.00					0.00					
	Renovation of Hostel					0.00					0.00					
	Renovation/ construction Other Work					0.00					0.00					
Repairing Civil work for building ( specify and attached details)					0.00					0.00						

Main Activity	Sub Activity	Quantity ( in nos/ sq. mt)				Total	Financial Requirement				Total	Annexure	Annexure	Annexure	Annexure	Annexure
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22						
	Upgradation of toilets to disable friendly toilets					0.00					0.00					
Purchases Equipment	Vinyl court for Badminton & table tennis ( for existing indoor hall)															
	Gym Equipment	1	2	1	3	7.00	324500	89000	100300	40120	553920.00	I				
	Sports Equipment					0.00					0.00					
	Laboratories items					0.00					0.00					
	RO System / water cooler			1		1.00			20000		20000.00	VI				
	Chairs	10	575	350		935.00	35000	860000	350000		1245000.00	II	VI			
	Tables	10	501			511.00	80000	510000	80000		670000.00	VI	X			
	Almira		17			17.00		470000			470000.00	II	IX			
	Books/ Journals		300	100	100	500.00		300000	300000	100000	700000.00	II				
	LED Lights (Bulb, Tube lights etc.)					0.00					0.00					
	LED Display/ Board			1		1.00			50000		50000.00	I				
	Stationery					0.00					0.00					
	CCTV Camera with monitor & HDD					0.00					0.00					
	Biometric device	12				12.00	120000				120000.00	VI				
	Announcement System/ PA				1	1.00				100000	100000.00	VI				
	Over Head Tank					0.00					0.00					
	Fans					0.00					0.00					
	LCD Projector					0.00					0.00					
	Projector Screen					0.00					0.00					
	Other Equipment's	1				1.00	12000				12000.00	IX				
	Podium	9				9.00	117000				117000.00	VI				
	Steel Banches			10		10.00			130000		130000.00	VI				
	Digital Display Board	1	1	1		3.00	15000	15000	15000		45000.00	VI				
	Magazine Holder	2	2			4.00	16000	16000			32000.00	II	VII			
	News Paper Stand		3			3.00		30000			30000.00	II				
	Reading Table		3			3.00		30000			30000.00	II				
	Issue Counter		1			1.00		150000			150000.00	II				
Fridge		1			1.00		22000			22000.00	IX					
Microwave		1			1.00		20000			20000.00	IX					
Kitchen Utensil		2			2.00		16000			16000.00	IX					
Weighing Machine Electronic Digital	1				1.00	1000				1000.00	IX					

Main Activity	Sub Activity	Quantity ( in nos/ sq. mt)				Total	Financial Requirement				Total	Annexure	Annexure	Annexure	Annexure	Annexure
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22						
ICT	Computer	1	17	11		29.00	50000	850000	550000		1450000.00	VIII	IX	X	VII	II
	Laptop ( For Video Conferencing only)					0.00					0.00					
	Server					0.00					0.00					
	Utility Software	6	2	1	1	10.00	310000	11000	12100	13310	346410.00	VII	X	II		
	Duplex Printer					0.00					0.00					
	Multi Function Printer	3	4			7.00	50000	60000			110000.00	VI	VII	IX	VIII	X
	Photo Copier	1	1			2.00	65000	100000			165000.00	II	VI			
	Scanner					0.00					0.00					
	Digital video camera					0.00					0.00					
	Smart classes (Interactive board)		1			1.00		45000			45000.00	VIII				
	Virtual Classes					0.00					0.00					
	Networking- lease line, Broadband, LAN	2	4	3	3	12.00	32000	222000	72000	87000	413000.00	II	VI	VII	X	
	LCD/ Display board					0.00					0.00					
	eLibrary/ eTutorials					0.00	120000	40000	20000	20000	200000.00	II				
	ICT Other					0.00					0.00					
	Digital Information display board					0.00					0.00					
	Projector			2		2.00			100000		100000.00	VIII	IX			
Visualizer			1		1.00			50000		50000.00	VIII					
Power Supply	Electrification					0.00					0.00					
	DG set			1		1.00			500000		500000.00	VI				
	UPS	1	2			3.00	50000	200000			250000.00	X	VII			
	Invertors (Voltage stabilizer for main line)				1	1.00				20000	20000.00	VI				
	Educational Tours / exchange program ( Attach Detail)	5	2	6	3	16.00	1134000	425000	424000	450000	2433000.00	III				
	Guest lectures ( attach Detail)	3	3	2	5	13.00	46200	46200	30800	77000	200200.00	IV				
	Tutorials ( attach Detail)					0.00					0.00					
	Enriching Curriculum ( attach Detail plan)					0.00					0.00					
	Workshops/ seminars ( staff/ faculty/ student)/ Conference ( attach Detail)	1	1	2	1	5.00	280000	290000	590000	300000	1460000.00	V				
	Training Programs ( attach Detail)					0.00					0.00					
	Industrial and Culture tour ( attach Detail)	3	4	4	4	15.00	120000	176000	193600	212960	702560.00	VII				

Main Activity	Sub Activity	Quantity ( in nos/ sq. mt)				Total	Financial Requirement				Total	Annexure	Annexure	Annexure	Annexure	Annexure
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22						
<b>Academic Excellence</b>	Research and development support activities ( attach Detail)					0.00					0.00					
	Additional Resource hiring on outsource basis ( attach details)					0.00					0.00					
	Academic support (Coaching Classes, Teacher Consultation with experts, Lectures from academic experts, Formation of faculty development cell, Procurement support, art & Cultural gallery etc.) ( specify- attach detail)					0.00					0.00					
	Student support activity (Mock Test, Book Support, Helpdesk etc.) ( attach detail )					0.00					0.00					
	Implementation of New Course ( Affiliation fees, books, equipment only- attach detail)					0.00					0.00					
	Academic Excellence others ( Specify and attach separate list )					0.00					0.00					
<b>Remedial Classes for weak students</b>	Remedial Classes for weak students ( Specify- details)					0.00					0.00					
<b>Support to Deprived category</b>	Activity related to disadvantage student ( except remedial class)					0.00					0.00					
<b>Naac Accreditation</b>	NAAC Accreditation fees					0.00					0.00					
	Naac support activity ( Specify - Details)					0.00					0.00					
<b>Environment friendly requirements</b>	Roof water and rain water harvesting					0.00					0.00					
	Bore well					0.00					0.00					
	Environmental audits					0.00					0.00					
	Energy Audit					0.00					0.00					
	Green campus/Botanical garden( Specify details- attach separate sheet)					0.00					0.00					
	Waste Water Management System					0.00					0.00					
	Wind Hybrid System					0.00					0.00					
	Sanitary napkin incinerator					0.00					0.00					
<b>Social Welfare activities</b>	Eco Friendly- Other ( Specify details- attach separate sheet)					0.00					0.00					
	Sanitary napkin vending machine for girls in girl's common room or Girls Toilet					0.00					0.00					
	Social Responsibility cell					0.00					0.00					
	Coaching for Competitive Exams ( Attach details of coaching and coaching center along with cost of per batch of student)					0.00					0.00					
	Skill Development and COPs (Attach Detail)					0.00					0.00					
	Establishing new language labs ( Attach Detail)					0.00					0.00					

Main Activity	Sub Activity	Quantity ( in nos/ sq. mt)				Total	Financial Requirement				Total	Annexure	Annexure	Annexure	Annexure	Annexure
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22						
Increase Employability	Coaching for Communication Skills ( Attach Detail)					0.00					0.00					
	Placement cell ( Attach Detail)					0.00					0.00					
	Strengthening the career counselling cell ( specify detail)	9	10	10	10	39.00	138600	169400	186340	204970	699310.00	VII				
	Short term certification course/ vocational classes ( MOU with some ageing NSDC/SSC)					0.00					0.00					
	Organizing placement events etc.	5	5	5	5	20.00	125000	137500	151250	166375	580125.00	VII				
	Enhance interaction with industries , MOU and other related activities ( Specify - attach detail)					0.00					0.00					
	Entrepreneurship development small scale industries program ( Attach detail)					0.00					0.00					
Promotional Activities	Pamphlet, Booklets, Newsletters, Prospectus, Leafs etc. ( only nominal expenses)					0.00					0.00					
Physical fitness and sports facilities	Sports training ( Nominal, define activities and attach detail)					0.00					0.00					
	Physical & mental fitness activities ( Yoga, meditation , self defense etc.- specify- attach detail)					0.00					0.00					
Man power resource ( on out source basis)	For Tracking system	1	1	1	1	4.00	130320	143352	157680	173448	604800.00	VII				
	For Placement Cells					0.00					0.00					
	For others ( Separate list attach)	5	5	5	5	20.00	582000	588000	594000	600000	2364000.00	XI				
<b>Total</b>		<b>93.00</b>	<b>1471.00</b>	<b>518.00</b>	<b>143.00</b>	<b>2225.00</b>	<b>3953620.00</b>	<b>6031452.00</b>	<b>4677070.00</b>	<b>2565183.00</b>	<b>17227325.00</b>					

Note :-

1. Girls common room with toilet is compulsory ( if not in college)
2. Separate Girls toilet is compulsory ( if not in college, add in your IDP)
3. Sanitary napkin vending machine & sanitary napkin incinerator is must in all colleges ( if not then add in your IDP)
4. If Any Other Activity not defined in above sheet than use below mentioned row for inserting new activity .
5. Quantity and financial column - only numeric value

Main Activity	Sub Activity	Quantity				Total	Financial Requirement				Total
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
						0.00					0.00
						0.00					0.00
						0.00					0.00

**Disclaimer:-**

We certify that quantity and financial requirements are as per the IDP requirements of colleges and NAAC guidelines / recommendations.

**Signature:-**

Name

( Co-ordinator)